

APPENDIX 1							Notes
HARROW COUNCIL GRANTS ADVISORY PANEL							OFFICER
GRANTS TO VOLUNTARY ORGANISATIONS 2006/07							RECOMMENDATION
FUNDING AWARDED 2003/04	FUNDING AWARDED 2004/05	FUNDING AWARDED 2005/06	FUNDING REQUESTED 2006/07	OFFICER	RECOMMENDATION	Notes	
APPLICANTS FUNDED UNDER SERVICE LEVEL AGREEMENT IN 2005/06							
		£	£				
ARTS CULTURE HARROW	334,061	369,590	373,008	373,008	373,008	Subject to Cabinet decision	
BENTLEY PRIORY NATURE RESERVE	2,000	2,200	0	0	0		
HARROW AFRICAN-CARIBBEAN ASSOCIATION	5,000	5,075	34,320	6,600	6,600		
HARROW ASSOCIATION OF DISABLED PEOPLE	42,062	43,097	44,163	51,000	45,018		
HARROW ASSOCIATION OF VOLUNTARY SERVICE (HAVS)	72,612	74,578	88,603	91,261	90,995		
HARROW CRIME PREVENTION PANEL	15,755	15,755	11,250	6,250	5,000		
HARROW IN BUSINESS	60,479	62,293	64,162	72,000	65,875		
HARROW IN EUROPE ASSOCIATION	5,000	5,000	5,000	5,000	5,000		
HARROW PRE-SCHOOL LEARNING ALLIANCE	4,230	4,230	4,230	8,804	4,230		
HARROW SHOPABILITY SCHEME	11,963	12,311	12,670	17,680	14,570		
HARROW SPORTS COUNCIL	27,381	27,381	27,381	27,000	27,000		
HARROW WEALD COMMON CONSERVATORS	25,837	26,537	27,258	33,000	30,000		
HARROW WOMEN'S CENTRE	50,285	55,655	56,283	67,169	56,891	plus £10,886 from People First	
K.S.I.M. SENIOR CITIZENS ASSOCIATION	1,535	2,387	2,387	3,500	2,387		
MIND IN HARROW	7,722	7,722	7,722	7,722	7,722		
NATIONAL AUTISTIC SOCIETY-HARROW BRANCH	1,650	1,650	1,650	26,445	4,650		
RELATE	21,683	22,188	22,708	23,376	23,185		
WELLDON ACTIVITY GROUP	21,504	21,504	21,504	22,150	22,150		
WOMEN'S AID HARROW	31,591	32,539	33,515	62,000	30,000		
TOTAL (SERVICE LEVEL AGREEMENTS)			931,685		814,281		
APPLICANTS IN RECEIPT OF GRANTS IN 2005/06							
ADHD SUPPORT GROUP	1,000	8,096	8,096	16,320	8,319		
AFGHAN ASSOCIATION	3,584	3,584	3,584	8,000	3,584		
ANGOLAN CIVIC COMMUNITIES ALLIANCE	1,000	1,500	3,000	8,500	3,000		
ASPIRE			1,000	0	0	DID NOT APPLY	
ASIAN ELDERLY GROUP	6,670	6,670	3,950	8,000	3,950		
ASSOCIATION OF SENIOR MUSLIM CITIZENS	0	500	2,000	7,250	2,000		
BTWSC	0	0	1,500	0	0	DID NOT APPLY	
CARRAMEA	2,400	2,400	2,400	2,400	2,400		
COMMUNITY LINK UP	0	2,000	5,000	10,000	5,000		
CONNAUGHT OPERA	0	2,000	2,000	2,200	2,200		
DISABILITY FOUNDATION	0	0	1,000	0	0	DID NOT APPLY	
GIRLGUIDING MIDDLESEX NORTH WEST	0	0	2,000	5,000	2,000		
HARROW AGENDA 21 ENVIRONMENTAL FORUM	1,500	1,500	5,000	44,380	5,000		
HARROW ANTI-RACIST ALLIANCE (HARA)	1,500	1,500	3,000	3,000	3,000		
HARROW ASSOCIATION FOR THE BLIND	2,500	2,500	2,500	18,665	4,670		
HARROW ASSOCIATION OF SOMALI VOLUNTARY ORGS (HASVO)	0	0	10,000	100,000	10,000		
HARROW BANGLADESHI ASSOCIATION	0	0	1,000	3,419	1,860		
HARROW BENGALEE ASSOCIATION	0	1,500	1,500	4,575	2,675		
HARROW BEREAVEMENT CARE (FORMERLY HBVS)	6,816	7,059	7,128	8,600	7,181		
HARROW CITIZENS ADVICE BUREAU	93,885	96,098	98,417	127,426	100,543		
HARROW COMMUNITY TRANSPORT	5,000	5,000	5,000	0	0	DID NOT APPLY	
HARROW COUNCIL FOR RACIAL EQUALITY	45,361	52,075	56,795	84,075	57,585	2 APPLICATIONS	
HARROW EMERALD CIRCLE	0	0	500	4,000	500		
HARROW HERITAGE TRUST	9,000	9,000	9,000	9,500	9,000	plus £15,000 Heritage Grant	
HARROW IN LEAF	0	1,000	1,000	0	0	DID NOT APPLY	
HARROW IRANIAN COMMUNITY ASSOCIATION	5,000	5,000	5,000	16,000	5,000		
HARROW PENSIONERS' ACTION GROUP	500	500	750	750	5,000		
HARROW PUBLIC TRANSPORT USERS ASSOC.	250	275	300	300	300		
HARROW REFUGEE FORUM	2,000	5,000	5,000	26,730	6,000		
HARROW SCHOOL OF GYMNASTICS	2,000	2,000	2,000	2,500	2,500		
HARROW SOMALI WOMEN'S ACTION GROUP	0	5,000	5,000	10,000	5,000		
HARROW TAMIL SCHOOL ASSOCIATION	0	2,400	4,500	10,000	4,500		
HARROW YOUTH & COMMUNITY PROJECT	500	1,000	1,000	3,000	2,000		

HEADWAY HARROW	450	450	3,102	0	0	DID NOT APPLY
HERGA ROAD & MASONS AVENUE COM. ASSOCIATION	0	500	1,000	2,000	1,000	
HINDU COUNCIL	0	1,000	2,000	7,850	0	
HOME START - HARROW	0	2,496	5,000	5,000	5,000	
IGNITE TRUST	1,000	3,500	3,500	50,500	10,000	2 APPLICATIONS
ISLAMIC & CULTURAL SOCIETY OF HARROW	0	500	500	2,000	0	
JAAAGO PUNJABI WOMEN'S GROUP	2,750	2,750	2,750	2,750	2,750	
KALA ANJALI ARTS CIRCLE	1,500	1,500	1,500	3,000	0	
KIDS CAN ACHIEVE	0	2,000	4,524	25,809	7,227	
MULTIPLE SCLEROSIS SOCIETY- HARROW BRANCH	0	1,000	1,000	1,000	1,000	
NATIONAL COUNCIL OF VANIK ASSOCIATIONS U K	0	500	1,000	0	0	DID NOT APPLY
PAKISTAN SOCIETY OF HARROW	1,000	6,000	6,500	9,000	6,642	
PARKINSON'S DISEASE SOCIETY	1,297	2,240	2,300	2,400	2,400	
PERSIAN SENIOR CITIZENS CLUB	0	0	500	9,725	500	
RAYNERS LANE TENANTS & RESIDENTS ASSOC.	0	0	500	0	0	DID NOT APPLY
RUSSIAN IMMIGRANTS ASSOCIATION	2,300	2,300	3,000	5,000	3,000	
SAHARA	0	0	500	0	0	DID NOT APPLY
SANGAT ADVICE CENTRE	0	0	1,000	28,000	1,000	
SPECIAL CONNECTION	2,000	2,000	2,000	2,500	2,000	
TONGUES ON FIRE	4,500	5,000	5,000	9,500	5,000	
U. K. ASIAN WOMEN'S CONFERENCE	2,750	2,750	2,750	3,000	2,750	
VICTIM SUPPORT HARROW	15,220	15,415	15,780	33,455	16,129	
VITALISE (WINGED FELLOWSHIP TRUST)	2,573	2,022	3,364	3,282	0	
WEALDSTONE ACTIVE COMMUNITY	0	0	1,000	0	0	DID NOT APPLY
WISH CENTRE (THE)	0	0	2,000	9,500	2,000	
WOODLANDS COMMUNITY ASSOCIATION	7,500	7,725	4,000	11,000	4,000	
TOTAL (CURRENTLY GRANT FUNDED)				770,861	332,915	
APPLICANTS NOT CURRENTLY IN RECEIPT OF A GRANT						
9th KENTON SCOUT GROUP	1,000	0	0	7,500	0	
ACADEMY OF SOUTH INDIAN ARTS (A.S.I.A.)	0	0	0	9,360	0	£3500 TO BE PAID FROM 2005/06
ANSAR YOUTH PROJECT	0	0	0	9,978	0	£1500 TO BE PAID FROM 2005/06
ASHIANA	0	0	0	24,945	0	£3000 TO BE PAID FROM 2005/06
COMMUNITY ACCOUNTANCY SELF-HELP (C.A.S.H.)	1,000	1,000	0	5,000	0	£2000 TO BE PAID FROM 2005/06
DEAFPLUS	500	500	0	17,250	0	
EAST AFRICAN WELFARE & DEVELOPMENT CONCERN	1,000	1,000	0	4,000	0	
EDO STATE WOMEN'S ASSOCIATION	0	0	0	10,000	0	£1000 TO BE PAID FROM 2005/06
ELMSLEIGH AVENUE RESIDENTS ASSOCIATION	0	0	0	1,230	0	£1000 TO BE PAID FROM 2005/06
FLASH MUSICALS	0	0	0	30,000	5,000	
HARROW FAMILY LEARNING NETWORK	0	0	0	26,440	0	
HARROW KUWAITI COMMUNITY ASSOCIATION	1,000	0	0	5,000	0	
HARROW MENCAP	0	0	0	83,185	7,455	
HARROW UNEMPLOYED TEENS FORUM	0	0	0	15,000	0	
HAYS TRANS-AGE PROJECT	0	0	0	5,000	0	
INDIAN ASSOCIATION OF HARROW	0	0	0	6,500	0	£1500 TO BE PAID FROM 2005/06
LIGHT & COLOUR WORKSHOP UK	0	0	0	34,000	0	
NAVNAT YUVA VADIL MANDAL	0	0	0	11,100	0	
PAKISTAN WOMEN'S ASSOCIATION HARROW	0	0	0	7,000	0	£500 TO BE PAID FROM 2005/06
SRISHTI NINA RAJARANI DANCE CREATIONS	0	0	0	6,000	3,000	£900 TO BE PAID FROM 2005/06
U CAN DO I.T.	3,600	3,600	0	4,520	0	
TOTAL (NOT CURRENTLY FUNDED)				323,008	15,455	
GRAND TOTAL				2,025,554	1,162,651	
BASE BUDGET 2006/07						
SALARIES INFLATION						
TOTAL						
LESS OFFICER RECOMMENDATIONS						
TOTAL REMAINING/OVERSPENT						

